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MBUFA Workshop on Developing a Framework for a National Pilot

This workshop will be a series of facilitated open discussions to consider a broad framework for anyone considering a national MBUFA pilot and basing that framework on lessons learned from pilots conducted to date. Topics listed are broad and facilitators will steer the discussion to help get thoughts from all participants to help MBUFA create useful guidance for consideration of a national pilot.

Thursday November 15th

- 8:00-8:30** **Breakfast**
- 8:30-8:45** **Welcome, Introductions and Overview** (Barb Rohde and Jack Basso)
- 8:45-9:45** **Recap and discussion of Lessons Learned workshop held on Nov 14th** (Lee Munnich)
- 9:45-10:15** **Pros and Cons of a national pilot:** including such questions as what are good reasons for doing a national pilot, what are good reason a national pilot might be a bad idea, and are there ways to lean in on the good reasons and avoid or mitigate the potential problems. (Jim Whitty)
- 10:15-10:30** **Break**
- 10:30-12:00** **Vision and Goals for a national pilot:** including what to consider in establishing a vision and our initial thoughts on an appropriate vision and goals. Federal only or something states can piggyback on. What questions should the national pilot answer how should it build on state pilots. (Adrian Moore)
- 12:00-1:30** **Working Lunch:** Communicating the context and purpose of a national pilot and communications during the pilot, creating understanding of the purpose/goals and what is learned along the way and after. What should be done in advance of, during and after a national pilot to improve understanding of the issues and what the pilot accomplishes? (Lee Munnich)
- 1:30-2:30** **Planning a national pilot:** including such questions as who should be involved in planning a national pilot, what are the necessary steps to set up a pilot project for success, who should conduct the pilot, and what is and is not an appropriate, sensible, or realistic scope for a national pilot. (Adrian Moore)
- 2:30-3:00** **Break**
- 3:00-4:30** **Managing a national pilot:** including such questions as who should be involved in managing a national pilot, who should be partners in conducting the national pilot, and who should participate in a national pilot, what roles should various parties play. (Jim Whitty)



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4:30-5:00 **Wrap Up**

Friday November 16th

8:00-8:30 **Breakfast**

8:30-9:45 **Budget for a national pilot:** What needs to be considered in figuring out the resources needed for a pilot? Should we give some preliminary estimates, or not? (Adrian Moore)

9:45-10:30 **Evaluating and reporting on a national pilot:** Who should do evaluations, what should be reported, and how. (Lee Munnich)

10:30-11:00 **Break**

11:00-12:30 **Open Discussion:** What did not get covered? Additional thoughts relevant to the mission of providing guidance and a framework for a national pilot. (Jim Whitty)

12:30 **End**